

DIVISION OF HEALTH SERVICES  
PUBLIC HEALTH EMERGENCY PREPAREDNESS PROGRAM  
JULY 1, 2009 - JUNE 30, 2010  
BUDGET NO. 675-4004 ROLLUP  
COST CENTERS HB401 & HB427

<u>FUND-ORG</u>	<u>COST CENTER</u>	<u>ACCOUNT</u>	<u>COMPENSATION</u>		
			<u>CURRENT</u>	<u>DIFFERENCE</u>	<u>PROPOSED</u>
675-400401	HB401	5102	\$605,573	(37,915)	\$567,658
675-400427	HB427	5102	<u>\$54,345</u>	<u>0</u>	<u>\$54,345</u>
	Total PCB-s		<u>\$659,918</u>	<u>\$ (37,915)</u>	<u>\$ 622,003</u>